

Grant Comparisons

Grant #	Grant Name	FY 07	FY 06	Change	% Change
432	EMIS	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
439	Public Preschool	\$ 79,920.00	\$ 72,360.00	\$ 7,560.00	9.46%
451	OneNet	\$ 9,000.00	\$ 9,000.00	\$ -	0.00%
516	Special Needs	\$ 345,510.80	\$ 352,523.25	\$ (7,012.45)	-2.03%
572	Title I Targeted Assistance	\$ 121,554.56	\$ 124,042.02	\$ (2,487.46)	-2.05%
573	Title V Innovative	\$ 2,259.55	\$ 4,780.19	\$ (2,520.64)	-111.55%
584	Drug Free	\$ 4,429.59	\$ 5,985.56	\$ (1,555.97)	-35.13%
587	Special Needs-PreSchool	\$ 12,024.70	\$ 12,185.20	\$ (160.50)	-1.33%
590	Title IIA Teacher Quality	\$ 49,295.80	\$ 50,578.35	\$ (1,282.55)	-2.60%
599	II-D Technology	\$ 1,259.18	\$ 2,179.52	\$ (920.34)	-73.09%
Total		\$ 629,254.18	\$ 637,634.09	\$ (8,379.91)	-1.33%

Grants FY 07 \$ 629,254
General Fund Revenues \$ 14,381,703

Total Revenues \$ 15,010,957

Grants As % Of Operating Revenues

