

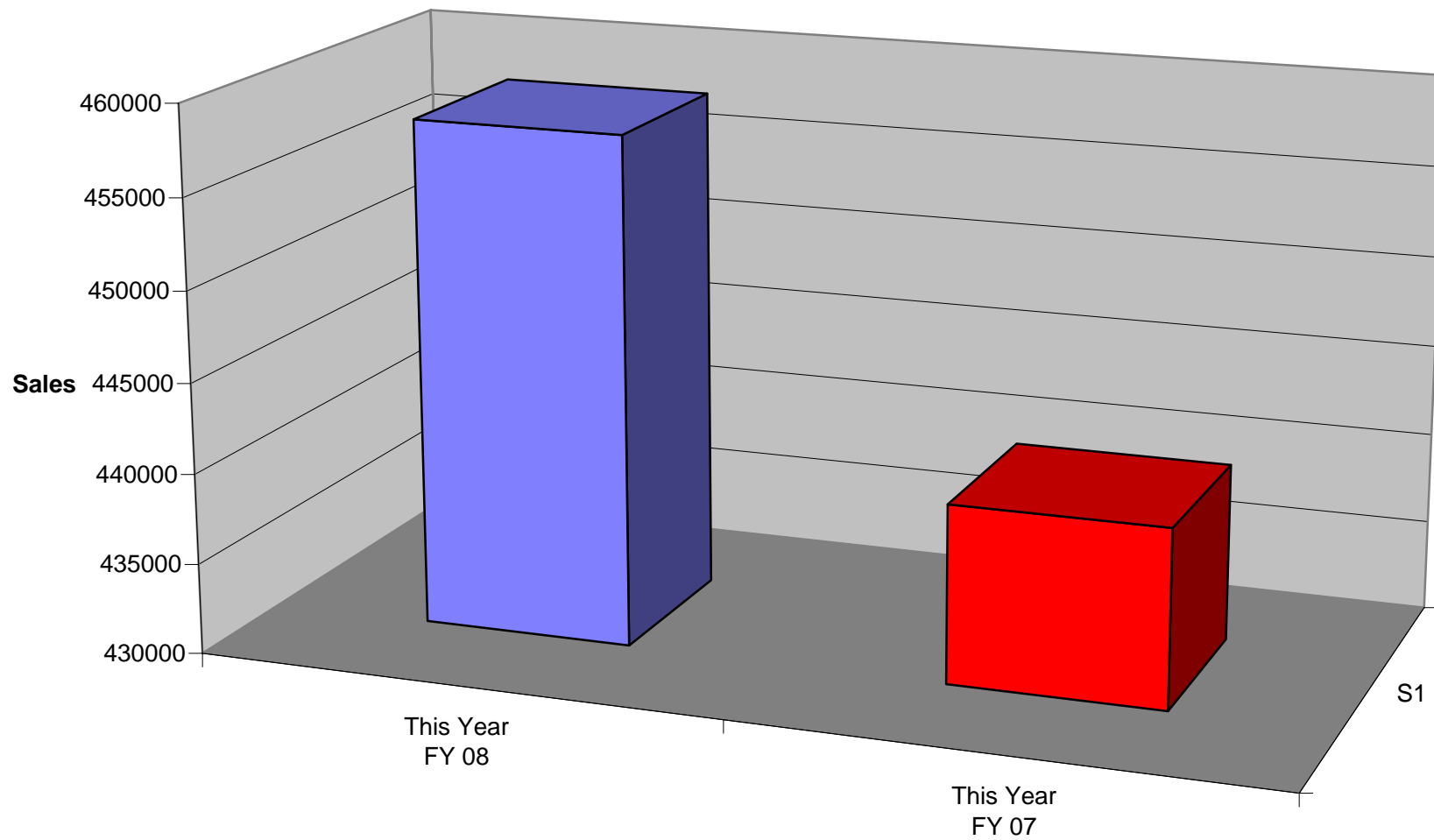
**Huron City School District**  
**Food Service Fund Activity**  
**Actual Compared to Budget**

	<i>For the Month of May</i>			<i>For Fiscal Year 2008</i>		
	<i>Actual</i>	<i>Budget</i>	<i>Variance</i>	<i>Actual</i>	<i>Budget</i>	<i>Variance</i>
Beginning Cash Balance	36,402	32,000		5,872	5,872	
<b><u>Revenues</u></b>						
<b><u>From Food Sales</u></b>						
Regular Sales	39,893	56,961	17,068 U	458,065	471,960	13,895 U
<b><u>From State and Federal Sources</u></b>						
State Subsidy	-	500	500 U	4,352	5,000	648 U
Federal Subsidy	21,532	14,000	7,532 F	156,009	140,000	16,009 F
<b><u>Other Income</u></b>						
Interest	-	50	50 U	482	500	18 U
After School Program	46	332	286 U	1,787	2,750	963 U
Miscellaneous	-	100	100 U	16	1,000	984 U
<b>Total Revenues</b>	<b>61,471</b>	<b>71,943</b>	<b>10,472 U</b>	<b>620,711</b>	<b>621,210</b>	<b>499 U</b>
Non-Operating	-	-		-	-	
<b>Total Rev. + Beg. Cash</b>	<b>97,873</b>			<b>626,583</b>		
<b><u>Expenditures</u></b>						
Salaries and Wages	15,131	14,041	1,090 U	161,320	161,469	149 F
Fringe Benefits	8,997	9,272	275 F	108,415	101,991	6,424 U
Purchased Services	2,877	4,545	1,668 F	53,341	45,455	7,886 U
Food	32,543	25,200	7,343 U	238,297	226,800	11,497 U
Capital Outlay	-	-		-	-	
After School	-	210	210 F	2,552	2,100	452 U
<b>Total Expenditures</b>	<b>59,548</b>	<b>53,268</b>	<b>6,280 U</b>	<b>563,925</b>	<b>537,815</b>	<b>26,110 U</b>
Non-Operating	-	-		5,143		
<b>Revenues Over (Expenditures)</b>	<b>1,923</b>	<b>18,675</b>	<b>16,752 U</b>	<b>56,786</b>	<b>83,395</b>	<b>26,609 U</b>
<b>Cash Balance</b>	<b>38,325</b>			<b>57,515</b>		

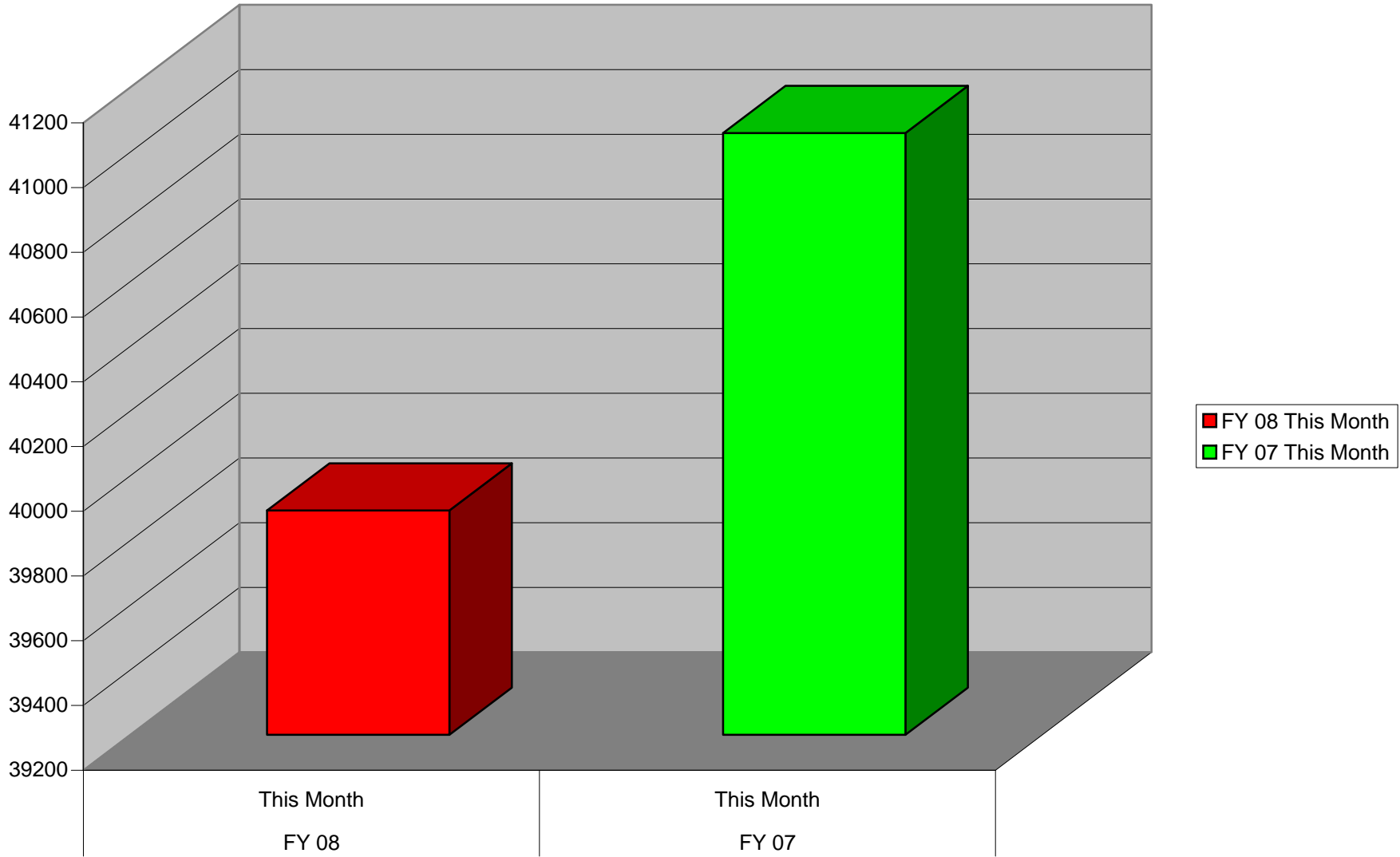
F = Favorable Variance

U= Unfavorable Variance

# Food Service Sales Year to Date



### Food Sales Month Comparison



Sales	FY 08	FY 07
	This Month	This Month
	39893	41059
	FY 08	FY 07
This Year	This Year	
458065	439850	