

PURPOSE STATEMENT and BUDGET

Activity Name _____ Date _____

Advisor _____ Special Cost Center _____

Goals, Objectives, Purpose of Group _____

ESTIMATED REVENUES:

BEGINNING BALANCE \$ _____

1. _____ \$ _____

2. _____ \$ _____

3. _____ \$ _____

4. _____ \$ _____

5. _____ \$ _____

6. _____ \$ _____

ESTIMATED REVENUE \$ _____

TOTAL BALANCE & REVENUE \$ _____

ESTIMATED EXPENDITURES:

1. _____ \$ _____

2. _____ \$ _____

3. _____ \$ _____

4. _____ \$ _____

5. _____ \$ _____

6. _____ \$ _____

7. _____ \$ _____

* DONATIONS _____ \$ _____
TOTAL EST. EXPENDITURE \$ _____

ESTIMATED BAL./END OF YEAR \$ _____

Signature, Building Principal

Signature, Activity Advisor

Signature, Superintendent

This document must be updated by written notification if expenditures exceed your budget.

* Donations made by activities are strictly prohibited by law, unless included as part of the purpose statement.